

Kadaltilla

Adelaide Park Lands Authority

Quarterly Update
October to December 2023

Kadaltilla
Adelaide Park Lands Authority



Key Highlights October to December 2023

- Delivered the final two [Community Forum events](#) in October 2023
- Park Lands Site Tour with Board Members
- Adoption of [Kadaltilla 2023-2028 Strategic Plan](#)
- Submission to the State Planning Commission on the Greater Adelaide Regional Plan
- Continued the review of Adelaide Park Lands Management Strategy 2015-2025 (APLMS), including the delivery of digital version workshop



Core Responsibilities

PURPOSE FOR WHICH THE AUTHORITY IS ESTABLISHED

The Council and the State Government of South Australia are committed to protecting and enhancing the Adelaide Park Lands for the benefit of all South Australians.

The Kadaltilla / Adelaide Park Lands Authority (Kadaltilla) is the principal advisor to both the Council and the State Government on the protection, management, enhancement and promotion of the Adelaide Park Lands.

The Council, on behalf of the communities of the City of Adelaide and the State, is committed to ensuring that Kadaltilla delivers maximum benefit for the future of Adelaide's Park Lands as the City of Adelaide's defining feature.

In this context, Kadaltilla is established by Statute to undertake in accordance with the powers conferred by the APLA Charter, the Functions of Kadaltilla as set out in section 9 of the *Adelaide Park Lands Act 2005*.



Strategic Pillars



PURPOSE

- To be the trusted voice on the Adelaide Park Lands which actively conserves, promotes, and enhances the environmental, economic, cultural, recreational, and social importance value of the Adelaide Park Lands

Strategic Plan 2020-2025

Key Actions October to December 2023

Cultural Value

- 1.1 Seek Kaurna cultural authority in everything we do
 - ✓ Undertook a site visit to the 'Place of Reflection'
- 1.4 Champion the development of World Heritage listing nomination
 - ✓ Included in the Kadaltilla Board Meeting agenda as a standing item

Environmental Performance

- 2.4 Increase the accessibility of evidence-based information
 - ✓ Delivered the draft digital APLMS

Management and Protection

- 3.1 Monitor delivery of priority projects in the Adelaide Park Lands Management Strategy
 - ✓ Comprehensive review is ongoing
- 3.3 Review State Government Management Plans
 - ✓ The proposed National Heritage Management Plan was reviewed and endorsed



Strategic Plan 2020-2025

Key Actions October to December 2023

Expert Advice

4.1 Provide advice on plans, projects, and policies for the Adelaide Park Lands

- ✓ Advice of Kadaltilla is endorsed and adopted
- ✓ Heard deputation on proposed facility improvements

4.3 Review leasing and licensing and event management policies together with other relevant Park Lands use policies

- ✓ Reviewed two Park Lands Lease Agreements

4.5 Increase the profile of the Kadaltilla Board

- ✓ Two annual community forums hosted in October 2023
- ✓ Noted the Kadaltilla 2023 Community Forum Consultation Report



Kadaltilla Advice to Council October to December 2023

- Approval of the draft Kadaltilla / Adelaide Park Lands Authority Strategic Plan 2023-2028
- Noting the success of the 2023 Kadaltilla Annual Community Forum
 - ✓ Approximately 400 people participated in person
 - ✓ 312 responses received in person
 - ✓ 6 responses received via post, email or social media
 - ✓ Held across four locations (Adelaide Central Market, Mary Lee Park (Park 27B), Victoria Park/Pakapakanthi (Park 16), and Pelzer Park/Pityarilla (Park 19))
- Endorsement of the revised concept plans and the draft 21-year Commercial Park Lands Lease Agreement between the Corporation of the City of Adelaide and Creative Place Hospitality Group for the Rymill Park Kiosk, noting that a detailed concept plan will be presented back in February 2024



Kadaltilla Advice to Council October to December 2023

- Endorsement of the proposed National Heritage Management Plan for the Adelaide Park Lands and City Layout and requested that Council consider the budget requirements outlined by the National Heritage Management Plan as part of future budget processes
- Authorisation for the Lord Mayor or Chief Executive Officer to enter into lease negotiations for a two-year and six-month Park Lands Lease Agreement with Blackfriars Priory School for the sports building, playing fields and courts located in Pardipardinyilla / Denise Norton Park (Park 2)
- Support of the Adelaide Comets Football Club proposed facility improvements to Ellis Park / Tampawardli (Park 24) subject to gates remaining open on non-game days, no permanent signage except wayfinding, the temporary outer spectator fence to be installed no earlier than 24 hours before a game and removed within 24 hours following conclusion of the final scheduled game, the use of exposed aggregate concrete for the pathways, consultation with Administration regarding species selection of new trees, and detailed landscape plans submitted to Administration for approval. The driveway addition was not supported.



2023-2024 Business Plan & Budget

October to December 2023

Performance Measures Addressed:

- ✓ Support for the development of a World Heritage listing nomination
- ✓ Kaurua culture is made intrinsic to everything we do
- ✓ A review of the Adelaide Park Lands Management Strategy is conducted which will include prioritisation of projects
- ✓ Hosted an annual community forum
- ✓ Kadaltilla is insured according to the requirements of the Local Government Mutual Liability Scheme
- ✓ Provided advice on plans, projects and policies for the Adelaide Park Lands
- ✓ A high level of knowledge and understanding of the Park Lands is developed amongst Members through regular site visits and briefings
- ✓ Utilisation of skills is maximised through effective meetings that foster dialogue and the development of shared thinking



2023-2024 Business Plan & Budget

October to December 2023

Performance Measures Addressed:

- ✓ The Adelaide Park Lands Fund is operational and monies are received and expended according to the provisions of Kadaltilla's Charter
- ✓ Advice of Kadaltilla is endorsed and adopted
- ✓ Kadaltilla makes appropriate use of available finances provided by Council
- ✓ Provide advice in relation to tree canopy cover, biodiversity and environmental sustainability and improvements
- ✓ Review leasing and licensing and event management policies together with other relevant Park Lands use policies
- ✓ Increase the accessibility of information
- ✓ Seek early input into issues relating to the Park Lands to ensure Kadaltilla advice is timely and relevant
- ✓ Monitor developments subsequent to Kadaltilla's advice



Budget Position

October to December 2023

\$	YTD Actual	YTD Budget	Variance	Annual Budget
Income	-	-	-	\$253,360
Expenditure	\$100,959	\$126,680	\$25,721	\$253,360

- For 2023/2024, Kadaltilla’s budget of \$253,360 includes:
 - Sitting Fees and Salary (Kadaltilla Advisor) of \$199,880
 - Operations (e.g. Marketing; community forum) of \$16,878
 - Insurance, Audit and Legal of \$21,602
 - Grants (Adelaide Park Lands Art Prize Sponsorship) of \$15,000
 - Note: the Adelaide Park Lands Art Prize is biennial and won’t be spent until the 24/25 FY



Upcoming Quarter

Key Actions:

- Preparation of Kadaltilla's draft Annual Business Plan and Budget 2024/2025
- Finalise the updated Adelaide Park Lands Management Strategy (APLMS)
- Appointment of Kadaltilla / Adelaide Park Lands Authority Board Member with skills in tourism and event management
- Development of a Kadaltilla social media profile



Upcoming Quarter

Forward Report Schedule:

- Kids on Country 2023
- Rymill Park Kiosk – Lease Consultation Results
- North Adelaide Railway Station
- Park Lands Leasing - Expressions of Interest
- Draft Park Lands Community Buildings Policy
- Draft Adelaide Park Lands Management Strategy (APLMS)
- Bonython Park/ Tulya Wardli (Park 27) Informal Carpark
- X5500 - Glen Osmond Road, Hutt Road and Park 17 Improvements
- Draft Victoria Park Master Plan Engagement Summary
- Adelaide Aquatic Centre Redevelopment - Return to Park Lands Proposed Design
- South Australian Motor Sport Board Event Consultation - Adelaide 500 2024
- Golden Wattle Park / Mirnu Wirra (Park 21W) Community Sports Hub



Thank You.

